

Zero to Three Secondary Prevention Pre-Proposal Conference (FY-08) Thursday, December 20, 2007, Lansing



An Interagency Collaboration to Prevent Child Abuse & Neglect

- The Children's Trust Fund
- The Department of Human Services
- The Department of Education
- The Department of Community Health





The RFP will:

- **Expand 0-3 Secondary Prevention services to at risk children & families.**
- **Be a statewide competition open to current and applicant grantees.**



Purpose of the Grants:

- **To fund community based collaborative 0-3 secondary prevention projects.**
- **To support 0-3 secondary prevention services designed to promote strong, nurturing families and prevent child abuse and neglect from occurring.**



Definition of Secondary Prevention:

Interventions provided for the early identification of individuals with risk factors for a specific problem or disorder. While substantiated child abuse and neglect has not taken place, the probability of abuse is greater than in the general population.

The major components of secondary prevention are:

- ✓ **It is offered to a pre-defined group of families or individuals.**
- ✓ **It is voluntary and participants do not have an open CPS case (Category I or II disposition).**
- ✓ **It is more problem focused than primary prevention.**

Population to be Served:



- **Target population – Expectant families and those with children birth through three who are at risk and who meet the definition of secondary prevention.**
- **A child or family generally has more than one risk factor.**



Funding Overview:

- **The application must reflect a budget to cover activities conducted from April 1, 2008 through September 30, 2008.**
- **Applicants may request any amount up to \$100,000.**
- **Funding is available to public, private, profit or not for profit organizations.**
- **A single fiscal agent must be identified, however multiple providers may be involved.**



Funding Overview: (continued)

- **The grant will cover a six (6) month period ending September 30, 2008.**
- **Prior to Fiscal Year 2009, a statewide competition for all 0-3 Secondary Prevention funding for a new three (3) year grant cycle will be held. The grant amount for subsequent years in this cycle is contingent upon legislative appropriations and 0-3 Secondary Prevention service needs.**



Funding Requirements:

- **Projects must meet the CTF definition of secondary prevention.**
- **Funds can not be expended for services to families who have an open CPS case (Category I or II).**
- **Funding for existing and/or new projects shall be used to expand secondary prevention services to at risk children & families.**
- **Awards may not be used to supplant existing funds to support an ongoing project.**
- **There must be a documented local match of 25% of the requested funds of which not more than 10% may be in-kind goods or services.**
- **Cash match may not be federal funds (SF/SC, Early On, etc.) nor be sources through the same appropriation (T.A.N.F., Great Parents/Great Start, etc.)**

Funding Requirements: (continued)

- **Projects must have a strong evaluation component that include:**
 - ✓ clear program goals and objectives.
 - ✓ measurable, time-framed outcomes.
 - ✓ methods to assess client satisfaction.
 - ✓ methods to incorporate client participation.
- **Only one application from counties with a population less than 500,000 may be endorsed by the Community Collaborative (CC).**
- **For funds to be awarded the applicant must secure the endorsement from the CC of the county or counties the project will cover.**



Funding Priorities:

Community profile measures will be a significant factor in the decision making process. This aspect of the review will consider whether services are targeted in communities with higher than average rates of:

- **Child abuse and neglect**
- **Infant mortality**
- **Poverty**
- **Adult substance abuse**
- **Out-of-wedlock pregnancy**
- **Teen pregnancy**



Administrative/ Evaluation Costs:

- **Not more than 15% of the requested funds may be used for administrative costs.**
- **10% up to \$5,000 of the requested funds may be budgeted for evaluation of the proposed project.**
- **Evaluation costs are not considered administrative costs.**
- **Training directly related to the provision of services or supervision of staff are not considered administrative costs.**



Evaluation & Outcomes Overview:

- **Summative evaluations focus on programmatic outcomes.**
- **Address legislative mandates.**
- **Examines...**
 - ✓ **Are families better off when they exit services.**
 - ✓ **If families acknowledge improvements in parent-child interactions.**
 - ✓ **Objectively measure changes in parenting.**

Evaluation & Outcomes: (continued)

Applications must include an evaluation plan that identifies:

- ✓ a means of assessing client satisfaction.
- ✓ a means incorporating client participation.
- ✓ measurable, time-framed outcomes which are integral to the comprehensive community prevention plan.
- ✓ performance objectives for each outcome including how they will be measured.



Zero to Three Program Indicators:

- **Critical measures are outlined.**
- **Created to address outcomes and accountability for programs and services.**
- **Systematically collect data in the aggregate for legislative reporting purposes.**
- **Encompass both the process and outcomes of initiative.**
- **Demonstrates that impacts are being made on the population served.**
- **Pragmatically, strengthens support for increased funding.**



Adult Adolescent Parenting Inventory *the AAPI-2:*

- **Is a measure used to assess the parenting attitudes of adults and teens who are either parents or expectant parents.**
- **Is used to measure aspects of parenting common to most secondary prevention programs regardless of curriculum.**
- **Is scored and maintained online.**
- **Training and TA will be provided to those applicants awarded funding.**



CPS Central Registry *the* 3-1b

Category I & II Dispositions:

- **The 3-1b is used to evaluate family involvement with CPS and is submitted with the 4th Quarter Report.**
- **CPS involvement (non-involvement) is a fundamental outcome in the 0-3 secondary prevention initiative.**
- **Eligible families may not have a open Category I or II CPS Disposition.**



The Zero to Three Data Collection Form Addresses:

- **Who we're serving and demographic variables.**
- **That participants are receiving recommended services.**
- **That additional services that are provided (i.e, referrals).**
- **Accountability.**
- **Client satisfaction.**
- **Focuses primarily on the process components of programs.**
- **Is used by Grant Monitors to assess desired outcomes.**
- **Is submitted with each quarterly report.**



Reporting Requirements:

- **For these grants two (2) quarterly progress reports that summarize and document all project activities and expenditures for the period covered are required.**
- **These reports are due on or before: July 20th & October 20th**
- **An annual evaluation report is also required and must be submitted no later than December 20th each fiscal year.**
- **The Contract Monitor Questionnaire (Actual Cost Basis) must also be submitted no later than December 20th each fiscal year.**



Budgets

- **Applicants must submit both the...**
 - **DHS CM-468 Budget Detail**
 - **CTF Budget Summary**
- ...to be considered for funding.**



Initial Payment & Monthly Billings

- **An Initial Payment (25%) of the grant award released on or about April 1, 2008.**
- **Submit monthly billings (DHS-3469 Statement of Expenditures) by the 20th day following each billing period (April through September) based on actual costs incurred during the previous month.**
- **Submit an estimated billing by October 1, 2008 for expected actual costs incurred during the month of September.**
- **Submit an actual billing by October 6, 2008, if possible, to avoid payment delay.**

A Simple Example...

Initial Payment, Monthly Billings & Initial Payment Recovery
Award of \$75,000 for a 6 month period beginning April 1st.

Month	Initial Pmt.	Billing	Recovery	Payments
April	\$18,750	-	-	\$18,750
May	-	\$12,500	\$3,125	\$9,375
June	-	\$12,500	\$3,125	\$9,375
July	-	\$12,500	\$3,125	\$9,375
Aug.	-	\$12,500	\$3,125	\$9,375
Sept.	-	\$12,500	\$3,125	\$9,375
Oct.	-	\$12,500	\$3,125	\$9,375
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		\$75,000	\$18,750	\$75,000

Total of all payments: **\$75,000**

Unspent (billed) Balance: **-**



Grant Agreement Requirements:

- **Demonstrates an impact upon the population served.**
- **Collecting and processing program data as required.**
- **Participating in evaluation efforts as required.**
- **Participate in on-site visits as required.**
- **Submit required reports and documentation.**
- **Participating in surveys conducted as required.**
- **An agency may be required to comply with a OMB A-133, A-122 (governmental agencies) or A-87 audits (non-profits).**



Responsibilities of the Community Collaborative:

- **Develop or update the comprehensive community prevention plan.**
 - ✓ Includes a review of the program models of service delivery for the target population that have demonstrated proven impact on the risk factors of children and their families, and that meet the identified needs of the community.
- **Assist in the identification of local match funds.**
- **Assist in the selection of the outcomes the application will address.**
- **Review the application and endorse the applicant to provide services to the county/counties proposed.**



Technical Assistance Provided:

- **The Children's Trust Fund (CTF) will take the lead for technical assistance in the area of best practices for family support and secondary prevention models.**
- **The deadline for bidder questions is 4:00 PM December 28th.**



Important Timelines:

- Applications must be received on or before 3:00 PM January 20, 2007.
- Review of applications will be completed on February 5, 2008.
- Award Notification by February 13, 2008.
- Effective Start Date: April 1, 2008.

GOOD LUCK!!!



Children's Trust Fund
Protecting Michigan's Children



Questions...Hope Not...O.K., Go Ahead...